

Supplementary Budget – Briefing Note

2022 Budget

CK Renovates Extension

Briefing Note required for:

- items +/- \$50,000 or more
- changes in FTE
- Council Priority requests

Dept	Division	Item	Base Supp	Amount	FTE Impact
CHS	ESS	Chatham-Kent Renovates program	S	\$100,000	
CHS	ESS	Funded from OW Corporate Initiatives Reserve - 17261	S	(\$100,000)	
		Total:		Net: \$0	

Background:

This funding is to extend the CK Shelter Solutions Program. The program was established to assist low income households to make required repairs to their homes, to allow them to remain living in their homes, and reduce homelessness in Chatham-Kent. Council previously approved a two year pilot for the Chatham-Kent Renovates Program.

Comment:

Council approved the pilot in the 2016 budget, the program started in June of that year and there has been a large uptake since inception. The request reduced to \$100,000 starting in 2021 (historically \$300,000) as there has been a reduction in spending since the beginning of COVID-19. CK Renovates is jointly delivered by the Employment and Social Services Division and the Housing Services Division, with assistance from the Building Division and the Legal Services Division. The funding is from the OW Corporate Initiatives reserve which is to be used to fund initiatives that assist low income individuals and families living within Chatham-Kent.

